

Narrative Budget 2018

PLYMOUTH CONGREGATIONAL UCC

*Our mission is
"to worship God and help make God's realm visible."*

Facilities

Our facilities provide a foundation for ministries of worship, fellowship, study and outreach. Our Board of Trustees manage this portion of the budget as they maintain our facilities along with our two sextons.

Administration

Administration is the backbone of our work together. It brings people and resources together at the right time in the right place to make God's realm visible. The administration includes salaries for our office manager and new IT/communications staff positions.

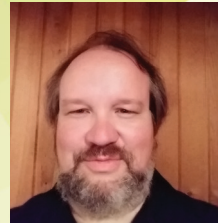
Mission and Outreach

Worship and Spiritual Life

Worship and Spiritual Life includes the salaries of our three pastoral positions and our Director of Music. It includes the work of our Board of Deacons, that encompasses worship, our outstanding music ministry, and the Calling and Caring visitation and other lay pastoral care ministries.

Christian Formation

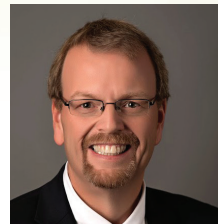
The Board of Christian Formation provides learning opportunities for all ages that challenge and nurture the growth of our faith. This budget includes salaries for our Directors of Christian Formation for Children and Youth and for Adults and our childcare workers.



Mark Heiskanen
Director of Music



Jane Anne Ferguson
Associate Minister



Dean Rodahl
Bookkeeping



Andrew Bondi
IT/Communications
Coordinator

Worship and Spiritual Life	\$444,313	51%
Christian Formation	\$97,740	11%
Mission and Outreach	\$82,375	9%
Administration	\$154,710	18%
Facilities	\$86,482	10%
Total	\$865,620	100%



Childcare Workers



Electronic Giving Program Enrollment Form

THANK YOU FOR PLEDGING!

Return to Plymouth Congregational Church, UCC, 916 West Prospect, Fort Collins, CO 80526

Last Name(s): _____ First Name(s): _____

Address: _____ City / State: _____

Zip Code: _____ Home Phone: _____

Email(s): _____

- New Enrollment Change Account Information
 Change Donation Amount

Desired Date of First Donation: ____/____/____

Amount of Monthly Donation: \$ _____

Donation Frequency (please check one):

- Monthly on the 1st of each month
 Monthly on the 15th of each month

Please debit my (our) donation from:

Name of Financial Institution: _____ City / State: _____

Routing Number: _____ (9 digits) Account Number: _____

- Savings Account (attach a voided deposit slip which has the bank routing number and your account number) **NOTE: If you are using a money market account, please be sure your financial institution categorizes the account as a savings account. Many banks consider money market accounts to be 'checking accounts.'**
- Checking Account (attach a voided check)

Attach voided check or deposit slip here

I (we) hereby authorize Plymouth Congregational United Church of Christ, Fort Collins, CO to initiate debit entries to my (our) checking/savings account at the financial institution indicated above, and initiate adjustments (if necessary) for any transactions credited/debited in error. This authority will remain in effect until the Church is notified by me (us) in writing to cancel it in such time as to afford the Church and their financial institution a reasonable opportunity to act on my (our) request.

Authorized Signature: _____ Date: _____

Please email treasurer@plymouthucc.org with special instructions or questions. **And Thank You Again!**