



5 Years After New Beginnings

With your support we can put MISSION FIRST by...

Giving an 11% tithe to Mission & Outreach: \$29,000.

Nearly triple percentage spending on missions from 3.8% to 11%. Funding for 500 food boxes. 5% to Global Missions. 2% each to Micah Ministry of KC and Shawnee Community Services. 1% partner gift to KC(DOC) Region.

Support More Hands-On Ministry:

Ministry Staff Salaries, 45.9%: \$120,824

In House Ministry/ Community Event Spending, 5.3%: \$14,050

Increasing ministry budget support children, youth, worship, and community events. Growing ministry staff salaries to support two services and continued growth.

Sustainable Building & Admin Spending 35.5%: \$93,447

Communications Assistant, Janitorial Staff, and Ministry Center expenses at sustainable budgeting levels.

2016 Proposed Budget:

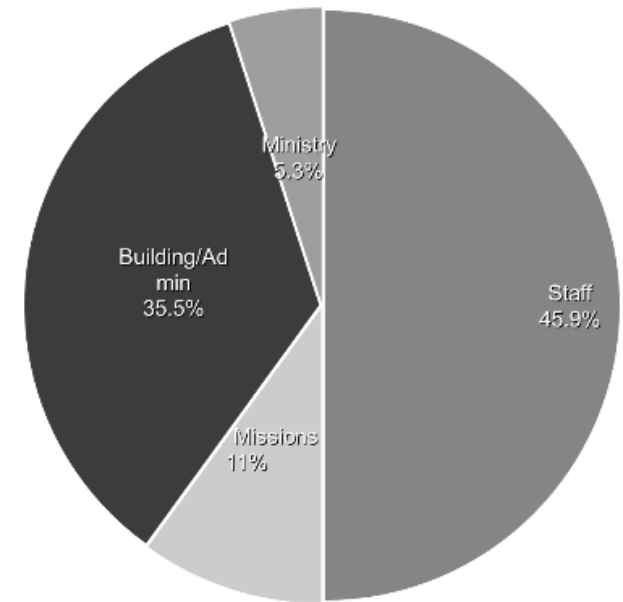
Mission & Outreach Tithe: 11%- \$29,000

Ministry Staffing (Pastor, Worship, Children, Students): 45.9%- \$120,824

In House Ministry Budgets & Community Events: 5.3%-\$14,050

Administrative Staff & Ministry Center Spending (Building, Comm. Assistant, Janitorial, etc.): 35.5%-\$93,447

\$263,233.27 TOTAL BUDGET



SPCC 2011: Where We Were

