

Annual Report

January 22, 2017



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BELMONT CHRISTIAN CHURCH
STAFF, ELDERS, DEACONS, AND OFFICERS

MINISTER	Beaver Terry
ASSOCIATE MINISTER	Jerry Dowdy
YOUTH MINISTER	Brandon Craig
CHILDREN'S MINISTER	Christy Sparks
ADMINISTRATIVE ASSISTANT	Jenni Baker
ELDERS	Wally Swink, Chairman Barry Helms Dan Kelly Sonny Long Gary Proco Terry Whittaker Tom Murphy Glen Keith Holt Hottel Matt Reynolds
DEACONS	Neil Stanger Jim Vanhoozier Wes Fenton Joe Furrow Pat Witten Jeff Bolling Dan Baker
ELDER EMERITUS	Glenvil Gwinn Danny Linkous
BOARD OFFICERS	Holt Hottel, Chairman Wes Fenton, Board Secretary
CHURCH TREASURER	Tom Murphy
FINANCIAL SECRETARY	Jenni Baker
TRUSTEES	Wally Swink Sonny Long Barry Helms

Decisions and New Members--2016

Name	Type of Decision	Date
Chad Bresette	Membership Transfer	1/3/2016
Matt Reynolds	Baptism	1/3/2016
Mandi Steele	Membership Transfer	1/31/2016
Maddie Townley	Baptism	1/31/2016
John Anderson	Baptism	2/14/2016
William & Victoria Benton	Membership Transfer	2/28/2016
Tracy Brookman	Membership Transfer	2/28/2016
Sarah Collins	Membership Transfer	2/28/2016
Scott Fuller	Membership Transfer	2/28/2016
Jennifer Bresette	Baptism	3/16/2016
Eden Hill	Baptism	3/20/2016
Tony & Shannon Linkous	Membership Transfer	3/20/2016
Nathaniel Meredith	Baptism	3/20/2016
Bryce & Connie McCall	Baptism	4/7/2016
Todd & Sheri Altizer	Baptism	4/10/2016
Connie Wallace	Membership Transfer	4/17/2016
Debbie Webb	Membership Transfer	4/17/2016
Linda Taylor	Baptism	5/11/2016
Margaret Taylor	Baptism	5/11/2016
Chad Cook	Membership Transfer	5/15/2016
Allison, Camden & Cooper Haynes	Baptism	5/15/2016
Molly Hurd	Baptism	5/22/2016
Pamela Edmunds	Membership Transfer	5/29/2016
Cheryl Jones	Membership Transfer	5/29/2016
Terry & Bonnie Dulaney	Membership Transfer	6/5/2016
Ed Snavelly	Membership Transfer	6/19/2016

Devon Taylor	Membership Transfer	6/19/2016
Izzy Lytton	Baptism	7/17/2016
Thalia Solis	Baptism	7/31/2016
Mike & Meredith Simpson	Membership Transfer	8/21/2016
Mike & Kari Stohler	Membership Transfer	9/4/2016
Tim & Jeneen Wilson	Membership Transfer	9/4/2016
Todd & Stephanie Fearer	Membership Transfer	9/18/2016
Dorthy Howell	Membership Transfer	10/2/2016
Kendall Slone	Baptism	10/9/2016
Terry, Terri & Mattie Vangelos & Nathan Bennett	Membership Transfer	10/16/2016
Brian Tickle	Baptism	11/3/2016
Will Ellson	Baptism	11/6/2016
Michael, Debbie, Andrea, & Katie Haubner	Membership Transfer	12/11/2016
Steve & Becky Shelor	Membership Transfer	12/11/2016
Bobby, Marcy, Clint, Katie, & Caleb Vaughan	Membership Transfer	12/11/2016
Michael St. Jean	Baptism	12/18/2016

BELMONT CHRISTIAN CHURCH CONGREGATIONAL MEETING

The annual congregational meeting of the Belmont Christian Church was held January 24, 2016. Holt Hottel, Chairman of the Board, presided over the meeting. Holt read 2 Corinthians 9:6-12, and led the congregation in prayer.

Minutes of last year's meeting were read. The congregation accepted the minutes as read.

The following reports were given:

Treasurer	Tom Murphy
Ministers	Beaver Terry

Dan Kelly made a motion to accept the reports presented and the reports printed in the report booklet, and it was seconded by Jim Bayne.

Holt Hottel presented the proposed General budget of \$887,575.00, which included the Missions Ministry Budget, for 2016. Barry Helms made the motion to accept the budget, seconded by Jerry Dowdy. The budget was approved by votes of 86 Yes and 0 No.

In an update of the building project, it was stated that completion would possibly be sometime in March.

A motion was made by Tom Murphy for any business outside of the agenda of this meeting to be referred to the Elders for appropriate review, seconded by Wally Swink.

A motion was made by Wally Swink to close the meeting, seconded by Holt Hottel.

Holt Hottel dismissed the meeting with prayer.

Minutes recorded by Jenni Baker.

BELMONT CHRISTIAN CHURCH CALLED CONGREGATIONAL MEETING

A called meeting of the Belmont Christian Church was held on September 18, 2016. Holt Hottel opened the meeting.

The purpose of the meeting was to approve the recommendation of the Elders and Search Committee of Christy Sparks as candidate for Children's Minister.

A motion was made by Holt Hottel to make the Worship Center a voting area, seconded by Scott Schaffer.

The congregation had no questions or discussion. Ballots were distributed and the recommendation was approved by votes of 163 Yes and 0 No.

Holt Hottel dismissed the meeting with prayer.

Minutes recorded by Jenni Baker

BELMONT CHRISTIAN CHURCH

	CHECKING		SAVINGS	
	GENERAL	BUILDING		SAVINGS
1/1/16 TO 12/31/16				
BALANCE FORWARD	\$24,992.28	\$91,311.05		VAN \$41,683.69
INCOME				
OFFERINGS	\$978,637.09			
TRANSFERRED FROM BLDG.FUND	\$160,660.32			
GENEROSITY INITIATIVE CONTR.		\$156,965.00		
OTHER DEP/TRNSFRS/ADJSTMNTS	\$41,249.13	\$68,800.71		
CONSTRUCTION DRAWS	\$871,641.80			\$1,500.00
RENT/INTEREST	\$1,950.00	\$50.29		\$23.12
TOTAL INCOME	\$2,054,138.34	\$225,816.00		\$1,523.12
EXPENSE				
REGULAR	\$1,606,830.65			
MISSIONS	\$90,900.00			
TRANS TO/FROM BUILDING FUND	\$207,656.02	\$160,660.32		
TRANS TO/FROM VAN	N/A			
LOAN PRINCIPAL PYMNT (NBB)	\$28,216.07	\$7,116.29		
INTEREST PAYMENT (NBB)	\$122,215.92	\$13,048.79		
TOTAL EXPENSE	\$2,055,818.66	\$180,825.40		\$0.00
BALANCE				
AMT IN CD'S @ VARIOUS BANKS	\$23,311.96	\$136,301.65		\$43,206.81
TOTAL VISION FUND	N/A	\$0.00		N/A
		\$136,301.65		

- a - Includes ALL offerings: Gen'l + Vision + Missions
- b - Includes \$857,439.28 paid to McKnight + \$127,511.14 paid to Stage Sound
- c - Normal transfers of month-end "excess" in General checking
- d - NBB loan repayment started coming directly from Building fund on 12/5/16

SUMMARY OF OFFERINGS 2016

General Fund*	\$ 821,966.15
Building Fund	<u>\$ 158,222.00</u>
Sub Total	\$ 980,188.15
Salaries Refused	<u>\$ 24,669.47</u>
Total	\$ 1,004,857.62

FIVE YEAR SUMMARY AND COMPARISON OF OFFERINGS

	2012	2013	2014	2015	2016
General Fund	\$ 565,326	562,317	683,236*	781,712	821,966
Building Fund	\$ 231,924	386,715	316,489	309,078	158,222
Missions	\$ 100,151	78,811			
Special Offerings	\$ 1,162	4,359	727	N/A	N/A
Total	\$ 898,563	1,032,203	1,000,452	1,090,790	980,188

*Beginning in 2014, the General Fund and Missions Fund were combined.

BELMONT CHRISTIAN CHURCH

January through December 2016

	Jan - Dec 16	Budget	% of Budget
Ordinary Income/Expense			
Expense			
50+ Ministry	1,930.01	2,000.00	96.5%
Advertising & Publicity Ministr	1,372.48	1,500.00	91.5%
Athletics Ministry	350.00	500.00	70.0%
Buildings & Grounds Ministry	52,268.02	69,950.00	74.7%
Cafe Ministry	1,906.71	5,200.00	36.7%
Children's Ministry	16,834.21	16,575.00	101.6%
Connect Ministry	1,377.34	2,400.00	57.4%
Contract Employees	19,500.00	20,600.00	94.7%
Debt Retirement	150,431.99	258,000.00	58.3%
Education Ministry	16,558.91	23,150.00	71.5%
Elders Ministry	12,335.41	17,600.00	70.1%
Fellowship/Meals	725.33	3,500.00	20.7%
Flowers/Memorials Ministry	50.00	500.00	10.0%
Helping Hands	277.95	500.00	55.6%
Hope House Completion	0.00	12,000.00	0.0%
James Gang Ministry	0.00	250.00	0.0%
Make-a-Meal	0.00		
Miscellaneous Expense	-2,842.17	3,000.00	-94.7%
Missions Ministry	90,900.00	90,900.00	100.0%
Office Expense	23,594.55	25,200.00	93.6%
Production Ministry (A/V)	2,220.49	6,000.00	37.0%
Safety Teams	100.00	700.00	14.3%
Small Groups	3,306.04	3,650.00	90.6%
Staff 403(b) ER contributions	6,068.12	8,000.00	75.9%
Staff/Payroll Expenses	248,511.38	287,845.24	86.3%
Van/Automobile Expense	12,617.67	12,000.00	105.1%
Worship & Music Ministry	4,892.28	7,000.00	69.9%
Youth Ministry	18,133.15	15,900.00	114.0%
Total Expense	683,419.87	894,420.24	76.4%
Net Ordinary Income	-683,419.87	-894,420.24	76.4%
Net Income	-683,419.87	-894,420.24	76.4%

Belmont Christian Church
Missions Fund 2016 Summary and Detail Report

Missions Fund 2016 Summary

Beginning Balance January 1, 2016	11,342.98
Total Belmont General Fund Contributions	90,900.00
Total Activity	(91,518.80)
Ending Balance December 31, 2016	10,724.18

Missions Fund 2016 Detail

	Amount
Beginning Balance	3,839.15
Total Contributions from Belmont General Fund	81,900.00
Actual Disbursements by Organization	
Blue Ridge Christian Camp	(13,200.00)
Crossroads - Tina & Palmer Gregg	(12,000.00)
New Missions Systems International (Vissani)	(8,700.00)
Christ's Church at Va Tech	(7,800.00)
Belmont Community Action (Benevolence)	(7,200.00)
Belmont Bodybuilders (Building Materials Mexico Houses)	(6,000.00)
Crossings Christian Church	(4,200.00)
Christian Student Fellowship at VCU	(3,600.00)
Mountain Mission School	(3,600.00)
Central Brazil Mission	(3,000.00)
Virginia Evangelizing Fellowship	(3,000.00)
Central India Mission	(1,200.00)
Christian Missionary Fellowship (Aho)	(1,200.00)
Colegio Biblico	(1,200.00)
Free Clinic of New River Valley	(1,200.00)
Gap Creek Colombia Mission	(1,200.00)
International Disaster Emergency Services	(1,200.00)
Johnson University	(1,200.00)
Kentucky Christian University	(1,200.00)
Missions Ending Balance	3,839.15

Short Term Missions Fund

	Actual
Beginning Balance	5,304.54
Contributions from General Fund	7,800.00
Contribution remainder funds Yugo	3.90
BRCC Building fund	(3,500.00)
Yugo Ministries	(3,000.00)
Brazil mission (support 6 from Belmont)	(2,600.00)
Haiti VBS	(500.00)

Short Term Ending Balance **3,508.44**

Missions Reserve Fund

	Actual
Beginning Balance	2,199.29
Contributions from General Fund	1,200.00
Check order	(22.70)

Reserve Ending Balance **3,376.59**

MISSIONS MINISTRY

Ministry Team Leader: Terry Whittaker—639-1234

The purpose of the Missions Ministry is to promote missions and encourage their support by the members of Belmont. Belmont has a variety of both local and overseas missions that we support on a monthly basis as well as one time support.

In 2016, we were able to help six people with expenses on a Brazil short term mission trip, gave \$3,500 to Blue Ridge Christian Camp's building fund, provided \$3,000 to Yugo Ministries in Mexico, and sent \$500 for a VBS in Haiti.

Please look at the proposed 2017 budget as there have been several changes. Our long-term goal is give stronger support to a smaller number of mission organizations.

Thanks for your support for missions.
Terry Whittaker

SCHOLARSHIP FUND SUMMARY

The Scholarship Fund receives a percentage of the Missions Funds. The fund is used to help students with tuition while attending a Christian college. In 2016, assistance was provided to one student enrolled at Johnson University.

Balanced forwarded from 2015	\$ 22,897.62
Deposits in 2016	\$ 0.00
Interest Earned	\$ 5.58
Disbursements in 2016	\$ 2,500.00
Balance Forwarded to 2017	\$ 20,403.20

Belmont Christian Church
2017 Missions Fund Budget
Monthly support

Organization (sorted by alpha)	2017
Belmont Community Action (Benevolence)	\$ 600
Blue Ridge Christian Camp	\$ 1,100
Building Materials for Mexico Houses	\$ 500
Central Brazil Mission	\$ 250
Central India Mission	\$ 100
Christian Missionary Fellowship (Tim Aho)	\$ 100
Christian Student Fellowship at VCU	\$ 300
Christ's Church at Va Tech	\$ 750
Colegio Biblico	\$ 100
Crossings Christian Church	\$ 250
Crossroads - Tina & Palmer Gregg	\$ 1,000
Dan and Mary Vissani	\$ 925
Free Clinic of New River Valley	\$ 100
Gap Creek Colombia Mission (Sanders)	\$ 100
International Disaster Emergency Services	\$ 100
Johnson University	\$ -
Kentucky Christian University	\$ -
Mountain Mission School	\$ 300
Reserve Fund	\$ 167
Short Term Missions	\$ 650
Virginia Evangelizing Fellowship	\$ 250
Totals	\$ 7,642

A Message From Our Minister...

Dear Friends,

Many times, you have heard me say that 2016 was a monumental year for our church family! Not only did we complete and occupy our brand-new building, more importantly, we have had the opportunity to connect to numerous new people who are looking for a place to learn, to grow, and to thrive in their faith.

First and foremost, we are a church committed to helping others come to Christ, connect to one another, and to contribute to our community and beyond. I want to encourage you to take a look at the decision page in this report. There you will find the names of those who found a place to belong and you will also find the names of those who found the Savior of their souls. Our church is a family and any time someone comes to be with us, it is an honor to serve alongside them as we all continue on this journey of faith.

As we continue to move forward in ministry, because our God is unlimited, our opportunities for ministry are unlimited! As always, our ultimate goal is to continue to make “His Vision – Our Mission.” Let us continue to pray for one another as we continue this journey of faith, of service, and growth as a faith community.

I am honored to serve alongside you in ministry! Rhonda, Tyler and I are blessed to call you our family and friends!

In His Service,
Beaver

Average Worship Attendance- 2016

8:20 & 8:30 Service	125
9:40 & 9:45 Service	227
11:00 Service	169
<u>Elevate</u>	<u>79</u>
Total	600

Outreach Through Special Services

Easter Services	783
Christmas Eve	596

ELDERS MINISTRY

Ministry Team Leader: Wally Swink—552-4276

2016 has been an exciting year for our church. During this year, we have seen additional opportunities to be involved in out-reach services to our community with the help and enthusiasm of our congregation. The new building was completed and we celebrated our first worship service on May 1, 2016 with nearly 1,000 people in attendance on that rainy morning. Praise the Lord! The move went very smooth but we have had to make adjustments as we have adapted to our new space.

The Belmont congregation continues to amaze me with their concern and generosity of time and resources for others in need as we become the hands and feet of Jesus. During the fall, we collected tennis shoes for Belview Elementary School students and their siblings. Our Benevolence Ministry works very hard lending a hand to those in need in our community and sponsored a community meal at Thanksgiving delivering 300+ meals. Our Small Groups Ministry sent a rental truck loaded with gifts and household items to the United Way of Montgomery County to assist 16 families in our community that were in need at Christmas. In addition, our small groups have continued to pack food bags for children at several schools in our community so that they would have food to eat on weekends. Our Children's Christmas Musical collected Toys for Tots to help children who may not otherwise have gifts at Christmas. In December, Belmont partnered with New River Community Action to provide shelter and meals for fourteen homeless men for two weeks. Belmont provided housing, meals, Christmas gifts and companionship for these men during those two weeks. These are only a few of the areas that our church has impacted individuals in our community and beyond. We will be working on additional opportunities to serve our community as a congregation in 2017 and we pray that everyone who can will take advantage of these opportunities to participate and serve.

Belmont's small group ministry continues to grow and has become a vital part of our church program. This ministry gives individuals the opportunity to be connected to a group for intimate Bible study, prayer and support.

As we enter 2017 there are some things that we as a congregation need to focus on in our prayer life. We always need to keep our staff in our prayers as they work to equip us to be better servants for God. We need to be in prayer for our teachers and children/youth volunteers as they work with our children and young people to teach them God's word. Belmont has always been a very Mission minded church and we need to pray for those in full time missionary work and our members who participate in short term mission projects. And last, but certainly not least, we need to pray for the Spirit's continued guidance in the use of our new campus that all we do will be to God's glory and expand His kingdom. As we continue to grow, we will have to look for creative ways to best use our facilities.

The Elders would like to thank everyone for their support in the various Ministry Teams that work in the Congregation. We would also like to thank all those who work so hard each week to teach and provide leadership in our Sunday School, Youth programs, Children's programs, Worship leaders and all those who work behind the scenes to make Belmont such an outstanding church. And finally, we would like to thank our staff for their dedicated and tireless efforts that makes Belmont Christian Church such a wonderful place to worship, to cultivate our spiritual gifts and to seek opportunities to serve.

EDUCATION MINISTRY

Ministry Team Leader: Wally Swink—552-4276

Responsibilities:

1. Prepare education programs to fit all ages
 - Sunday School
 - Publicize Summer Camp and provide 1/2 of the Registration Fee
 - Miscellaneous short term educational programs as needed or desired
2. Recruit, encourage and provide needed training for teachers
 - Conduct teachers' meetings and seminars as needed
 - Keep teaching materials current
3. Obtain and make available the materials and equipment needed for the Educational endeavors of the Church
4. Maintain the Church Library

Activities:

1. Annual Sunday School Promotion
2. Teacher Staffing
3. Sunday Elective Classes
4. Sponsored Blue Ridge Christian Camp attendees
5. Involved in strategic planning for Christian Education

2016 was another exciting year for the educational ministries of Belmont Christian Church. Our Children's ministry continues to gain momentum and is a real blessing to our congregation. We are blessed with a dedicated teaching staff that provides quality Christian education for those who attend Belmont. As we continue to grow, new challenges arise that must be overcome to meet the educational needs of the congregation.

Belmont Christian Church has an on-going need for teachers and teaching assistants for various classes and age groups. If you have an interest in working in one of our classes, we would like to know. Do not hesitate to let me or the Church Staff know of your desire.

The Church has a first-class library with a variety of material that should interest most everyone in the congregation. Crystal Johnston, Rhonda Baker and Nancy Brown have been adding new titles on a regular basis and have done a great job in maintaining this resource. I encourage everyone to take time to explore our library and use the materials that are available to you.

During the summer of 2016 Belmont Christian Church Education Ministry participated in paying 50% of the registration fees for a large number of our youth to attend Blue Ridge Christian Camp. This is a valuable educational experience made available to any of our youth who wish to participate.

We look forward to the coming year and the challenges and opportunities that 2017 may present. There is much work to be done for the Lord and Belmont Christian Church is in a unique position to have a huge impact on our community and the world. I pray that we will continue to dream dreams knowing, that with God's help, those dreams can come true. Let us never be accused of thinking too small or giving up on our dreams, and our destiny.

I want to take this opportunity to thank those who devote so much of their time to the study and teaching of God's word. Your efforts do not go unnoticed and are very much appreciated.

WORSHIP AND MUSIC MINISTRY

Ministry Team Leader: Beaver Terry—520-9643

Ministry Team Co-Leader: Lynne Swink—552-4276

Purpose: To praise our Lord, whether this is in the form of preparing communion, planning special services or leading worship through music.

Our worship ministry is comprised of 7 worship teams and partner with the Production team to prepare for our worship celebrations and for the special events we plan throughout the year. Much time and preparation is utilized in order to partner with our congregation in the worshipping of our Lord.

We want to once again extend a special thanks to all of the talented pianists and musicians in our church that play for special services and for praise teams. Your dedication, talent, and devotion are greatly appreciated. Special thanks is also extended to our Production team for their continued help and support each and every Sunday, for special events, and for the many practices they set up for and attend. We also want to thank those who worked tirelessly to set up our worship and our staging in our new facility. Our new space affords us more opportunities to engage all who come in the celebration of the One who makes all things possible!

Our continued emphasis will be on utilizing our talents to lead in our worship experiences here at Belmont and to cultivate an atmosphere for more talented people to join our team as we seek to honor God with our gifts and with our service.

Submitted by:

Beaver Terry

JAMES GANG MINISTRY

Ministry Team Leader: Oakley Johnston—320-0063

Purpose:

To help those who need assistance, hope, repairs, or similar needs and are unable to do the work themselves. The charge for the James Gang can be found in James 1:27 where we find, "Religion that God our Father accepts as pure and faultless is this: to look after widows and orphans in their distress and to keep oneself from being polluted by the world."

CONNECT MINISTRY

Ministry Team Co-Leaders: Allison Sawyers—276-233-9205; Nicole Craig—315-6127

Mission Statement: To serve God by extending the love of Christ to all who enter through the doors at Belmont Christian Church, so that they may feel the Spirit of love and brotherhood.

Responsibilities:

- Wear the magnetic greeter badge
- Greet people attending each service

- Help seat people needing assistance
- Provide church bulletin to each attendee
- Direct visitors to worship service, Sunday School, nursery, restrooms, etc.
- Provide first time visitors information about Belmont Christian Church located at the Connect Table

Projects and Activities:

- Bulletins are at multiple entrances to the church, allowing individuals to acquire information upon entering.
- Personal contact and greeting of each individual that enters Belmont provides an important welcome to all and essential first impression for visitors.
- Greeters should arrive 15 minutes before the service to greet people as they arrive.
- Greeters remain at the doors through the end of the first song.
- Remain continuously aware of people needing assistance, a smile, or a welcoming word.

FINANCE / STEWARDSHIP MINISTRY

Ministry Team Leader: Holt Hottel—382-0179

Ministry Team Co-Leader: Jim Vanhoozier—382-3969

Responsibilities:

1. Become familiar with the per capita giving of congregation.
2. Continually renew and upgrade our program to insure maximum stewardship.
3. Consistent giving:
 - a. At regular intervals, inform the congregation of income in relation to expenses in order to encourage consistent giving.
 - b. Encourage consistent giving and tithing by all members.
 - c. Encourage the youth of need to be good financial stewards.
4. Make available literature and materials relating to stewardship.
5. Prepare church budget:
 - a. Based upon needs for entire year.
 - b. Anticipated future needs and projects.
 - c. Budget to take into account all money received through the church—General funds, Sunday School, Missions, Building Fund, Special offerings.
6. Plan and carry through an annual stewardship emphasis program.

ATHLETIC MINISTRY

Ministry Team Leader: Sarah Deisher—357-0016

Ministry Team Co-Leader: Jeff Bolling—633-1891

Purpose:

To provide opportunities for athletic participation in a Christian atmosphere to our members and attenders interested in the life and work of Belmont Christian Church.

In 2016, the Athletic Ministry participated in a church softball league with the Christiansburg Recreation Center. Belmont went undefeated and won the Championship. We're considering bringing back the Belmont golf league for 2017.

Submitted by: Jeff Bolling

SAFETY TEAM

Ministry Team Leader: Jerry Dowdy—449-3607

Violence in our society is on the rise and unfortunately, churches are vulnerable to unprovoked attacks. Belmont's Safety Team serves to identify potential threats, address them, and help protect the congregation. Team members patrol the church campus during all three services looking for suspicious behavior, and those who need assistance. There are currently eight teams of two members each, however the Safety Team plans to expand to twelve teams in 2017 with Sunday evenings being covered in addition to Sunday mornings. The goal of each team member is to be friendly and welcoming, but also responsive to difficult situations. We want every person who worships at Belmont to feel safe.

Submitted by: Jerry Dowdy

BUILDING AND GROUNDS MINISTRY

Ministry Team Co-Leaders: Sonny Long—639-2583 and Dan Baker—553-5041

Mission Statement: Maintain and improve an inviting, functional and safe facility to aid in evangelizing, teaching, and meeting the needs of the Body of Christ.

Responsibilities:

1. Maintenance and repair of all church owned property—church, parsonage, lighting, all grounds, fixtures and parking lots.
2. Systematic checking of buildings and grounds.
3. Report to Board on current conditions.
4. Repair malfunctions.
5. Introduce improvement projects with a workable plan to have the improvement accomplished.
6. Submit an annual budget.
7. Enlist parking personnel when necessary.

Activities:

The new building project is complete. In the beginning a parking solution surfaced and was resolved with a satellite gravel parking lot. There were the normal minor repairs but no major projects for 2016. The new facility size has reached our goal for worship and usable for week-day and week-night small group classes and normal weekend events. The Dominion Dr. building is closed and has been shifted into a sustaining mode with lower heat settings, and minimal cooling.

2017 Planned activities include:

Dominion Drive

- Painting the exterior of the parsonage in the spring.
- Finishing repairs to damaged HVAC units in the church from AEP single phase issue that is covered by our insurance

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- Installation of a sidewalk extension to the satellite parking lot
- Spring shrubbery project

The facility is in good repair and ready to serve the congregation as we move into 2017.

Submitted by: Dan Baker and Sonny Long

50+ MINISTRY

Ministry Team Co-Leaders: Jim Vanhoozier—382-3969; Carolyn Alls—392-3671

Team Activities: To plan and carry out ministry projects for age fifty and above.

We serve by providing group activities which allows us to get to know each other better. These activities are not just for Belmont attendees, we also include others that might enjoy fellowship with us. This includes:

- Three birthday dinners each year with recognition of those who had a birthday in a four month period.
- We had a meeting in January 2016 to plan our activities for the year. In 2016, we had one overnight trip to the Sight & Sound Theatre in Lancaster PA to see the play Samson, in April. During the year we made the following day trips:
 - Wohfahrt Haus theatre for “Peace in the Valley” (gospel music).
 - Chantilly Farms, Blue Grass Music and Barbeque
 - Salem Museum
 - Natural Tunnel State Park and Southwest Virginia Museum in
 - Big Stone Gap
 - Tour the Homestead Resort
 - Picnic lunch at Stone Mountain NC
 - Toured Monticello and Swannanoa Palace
 - Toured Lexington VA
 - Toured Ingles Palace in Radford
 - Wohfahrt Haus theatre for “A Wohfahrt Haus Christmas”

Submitted by: Jim Vanhoozier

CHILDREN’S MINISTRY

Ministry Team Leader: Christy Sparks, Children’s Minister—230-2432

Nursery Coordinator: Crystal Johnston—320-0061

Belmont’s Greenhouse Children’s Ministry team partners with parents, caregivers, and church staff to plant God’s truth to help kids see Jesus for who He is, cultivate vision to help kids see themselves the way He does,

and celebrate the harvest when God's Spirit empowers our children to continue His mission and message. As a ministry team, we have the privilege of helping children Come to Christ, Connect to Others, and Contribute to our Community and Beyond. We have continued to develop our team-based approach to ministry to incorporate all the talents of our many volunteers. God has blessed our ministry with talented teachers both Sunday mornings and nights, Story time leaders, Go MAD mission volunteers, Vacation Bible School teams, Christmas Musical directors, special event volunteers, and many behind the scenes individuals that work to make Children's Ministry at Belmont a growing success. In 2016, there were many God-led transitions with the move to our new location and with the hiring of our current Children's Minister. We continue to prayerfully make decisions as we experience growth in the Children's area. Highlights of this past year include:

- Whole family participation in Family Nights (Paint Night, Aquatic Center)
- Continuation of Sunday Night Shuffle Lead Team
- Well-attended community outreach Egg Hunt at Belview Elementary School
- Monthly Go MAD community mission work
- Record VBS attendance with more than 200 registered
- Summer Camp offered each Wednesday during the summer with average attendance around 30 kids
- Record Participation in Christmas Musical (80 kids)
- Virginia Preteen Convention—19, 4th and 5th graders attended
- Believe Conference—12, 6th graders attended

We are thankful for the blessings and accomplishments that God has provided in and through the Children's Ministry at Belmont in 2016.

Submitted by: Christy Sparks

YOUTH MINISTRY

Ministry Team Leader: Brandon Craig, Youth Minister—357-0143

Responsibilities:

1. Plan youth activities for all age groups of the congregation
2. Schedule transportation for youth activities
3. Be responsible for all income raised through youth fundraisers
4. Plan and promote involvement in BRCC

2016 was a year of continued growth in Belmont's youth ministry. I'm so proud of our teens and leaders for how they continue to pursue Christ.

Our college-age ministry continued as a weeknight small group, ministering to 18-24 year-olds, with several new graduated seniors. We also increased our involvement with CCVT, hosting two Sunday lunches for them and partnering with them more intentionally.

Our Bodybuilders group (7th-12th grade) thrived in 2016, continuing our goal of helping teens look like Jesus. In April, we officially closed the fellowship hall (where Bodybuilders had met for 20 years) with a band comprised of 11 Bodybuilders alumni leading the final night in that room. At the new campus, we quickly filled up our new space, setting record attendance numbers, including 102 teens on a Sunday night in August! Our theme for the 2016-2017 school year is "Remember Who You Are," and we've developed this in various ways.

Belmont sent 71 campers to Blue Ridge Christian, where they learned God's word, grew closer to Him, and made new relationships. Many of our teenagers also volunteered to serve at BRCC, cleaning, cooking, lifeguarding, and serving as junior counselors. In addition, 7 of our students earned Camper of the Week or Runner-Up honors!

In July, 34 middle schoolers and 5 adults attended Summer in the Son at Kentucky Christian University. Everyone had a great time learning and growing together through worship, teaching, group time, and concerts.

Also in July, 36 high schoolers and 3 adults attended the CIY Move conference. Our seniors led d-groups throughout the week, and did a great job in their last official youth group trip.

Serving others is a staple in our ministry, whether in the church, our community, or across the country. With Montgomery County schools out for election day, 41 students showed up to rake leaves for 6 Belmont families. We continued to serve at the Roanoke Rescue Mission, with 8 work days throughout the summer.

Thank you to all the adults who serve alongside me in helping teens look like Jesus.

Submitted by Brandon Craig, Youth Minister

PRODUCTION MINISTRY

Ministry Team Leader: Pat Witten—951-7430

Purpose: To use acoustical variables and visual presentations to enhance the experience of worshiping God.

Responsibilities:

1. Communicate closely with the ministerial staff and worship teams to ensure that correct information is in the computer system and programs are prepared and ready for worship services.
2. Assist in the flow of weekly worship services by setting music and vocal levels; providing visual song lyrics, sermon notes, and other computer generated visuals; and setting appropriate lighting levels for each service.
3. Provide Audio/Visual support for special services, presentation, and productions.
4. Provide Audio/visual support for each worship team and be available for their practices when necessary.
5. Maintain Audio/Visual equipment, assist with repairs, and make recommendations for equipment replacement and upgrades when necessary.

MAKE-A-MEAL MINISTRY

Ministry Team Leader: Rosemary Jones—382-2024

Ministry Team Co-Leader: Shirley Mullins—382-8068

Responsibilities

1. Meals to the bereaved—the need for the meals is to be determined by the minister or elders.
2. General benevolence.
3. Aid to Sick, shut-ins, and convalescents.

Activities

The Make-A-Meal Ministry Team provided meals for families after funerals, as well as meals for elderly shut-ins, and some sick families. We prepared and served a meal for the CHS football team before one of their games. We also provided other special meals as needed. Often times, members of our ministry donated food, especially for funeral meals and those taken to shut-ins, therefore keeping costs down. Thank you to all those who are willing to help when called on, even though it may be short notice.

Submitted by: Rosemary Jones, Ministry Leader

TRANSPORTATION MINISTRY

Ministry Team Leader: Steve Poole—381-0489

Responsibilities:

1. Keep all vehicles in good condition and schedule regular maintenance.
2. Provide drivers for activities as needed.
3. Provide training for all new drivers. Everyone must take training from the Transportation Ministry members.
4. Make sure all rules and regulations are followed while operating church vans and/or car. Observe posted speed limits while driving vehicles. Drivers are not to exceed 65 MPH on interstates. Make sure all passengers in vans and church car have seat belts buckled at all times and in all states.
5. Drivers must fill out checklist sheet before using vehicles, no exceptions.
6. The church will not pay for any speeding tickets drivers receive at any time. Also, you will lose your driving privileges at Belmont Christian Church.
7. Drivers must report problems with vehicles to Steve Poole at 540-381-0489 immediately after or during trips.

The transportation ministry provides safe transportation for the majority of church activities. The committee members graciously give their time to either transport individuals to their destinations or help maintain the vehicles. The church is blessed to have three 12 passenger vans as well as a newly donated car for the church staff and others to use when needed. Many thanks to those who were able to assist with the many activities involved.

Volunteer drivers safely transport children, youth, 50+ ministry members, To Our House ministry participants and others who are participating in various church activities. Those wishing to volunteer as a driver must complete the steps necessary such as insurance qualification, pre-trip inspection knowledge and commitment to adhere to all traffic laws and regulations to assure safe arrival and return of passengers.

With the transition to our new campus this past year, there have been more opportunities for volunteers to serve in this ministry. If interested in becoming part of the transportation ministry, please contact Steve Poole or the church office. Thank you for your prayers and support as this ministry and Belmont Christian Church continue to grow and serve.

Submitted by: Steve Poole

SMALL GROUP MINISTRY

Ministry Team Leader: Nicole Craig—315-6127

The Small Group Ministry exists to connect the people of Belmont Christian Church to one another and to our community. There are currently 22 small groups that meet weekly/bi-weekly to learn about Jesus' Teachings for our lives and to enjoy fellowship with each other. There are sign ups twice a year during the spring and fall semesters of small groups.

We also serve alongside each other in our community. The missions we currently support are The Backpack Program, Belview Elementary, Help Build Hope ministry, and The United Way Christmas Families. Each small group has a chance to pack bags of food for needy children. These bags go home with the children each weekend. For the spring semester, we will continue working with Belview Elementary's students and staff. Lastly, each Christmas, small groups adopt families that would not receive Christmas gifts. This past Christmas we provided gifts for 16 families in the New River Valley.

We are excited to see what 2017 holds for The Small Group Ministry at Belmont!

Submitted by: Nicole Craig

BENEVOLENCE MINISTRY

Ministry Team Leader: Dan Kelly—381-0858

2016 was another rewarding year for our ministry team. With the generosity of the Belmont church family we were able to provide assistance in various ways:

1. We provided approximately \$4000 in financial assistance, as well as financial counseling, directly to some of our neighbors in need.
2. We gave \$3000 to the New River Family Shelter to assist them in the tremendous work they do for those in need in our community.
3. With a record number of volunteers, and the Make-A-Meal Ministry, we prepared and delivered 300 Thanksgiving meals to our local community.
4. \$1000 in financial assistance to those effected by the flooding in Rainelle, WV. We also brought food and supplies on three trips there to help.
5. We partnered with the Small Group Ministry to work with New River Valley Shelter's, To Our House Program, for homeless men in our community. This year (our second year) we hosted them for two weeks over the Christmas and New Year's Holidays. We had over 100 volunteers participating. We received a \$5000 donation that was designated to cover our expenses (approximately \$1,100 for food and Christmas gifts for the men) and the remainder will be donated to the To Our House Program.

Jesus commanded us as individuals and as a church to help those in need. Each year we try to be good stewards with the funds that we are given and thereby be good witnesses to those in need in our community.

Submitted by: Dan Kelly

CAFÉ MINISTRY

Ministry Team Co-Leaders: Jack Wynn—230-7451; Joyce Wynn—230-6378

Purpose: To perform outreach through the preparing and giving of coffee, tea, and Hot Chocolate.

- This is a new ministry as we moved into our new church in May 2016.
- We secured S&D Coffee for our coffee Vendor.
- S&D has supplied the following:
 - 2 coffee machines
 - 8 carafes
 - 3 condiment racks
 - 2 cup holder racks
- This is a contract that as long as we purchase our coffee supplies from S&D they will supply and maintain the coffee machines, etc. at no cost to Belmont Christian Church.
- We have provided roughly 3,300 cups of coffee in 2016.
- The members of this ministry have supplied all the accessories for this café at will.

Submitted by: Joyce Wynn

PRAYER MINISTRY

Ministry Team Co-Leaders: Sandy Guy—392-3854; Robin Dowdy—577-5284

The Prayer Ministry has been active for over two years now. We have had 20-30 members, from the beginning. This ministry is here to pray for the people of the church, our church as a whole, the leaders of the church, friends and families of our members, and our community. Every Sunday, three to six ministry team members are praying for our church and the requests of our church members. Each service is covered by one to two people praying for a whole hour. In that hour, we praise God, pray for the church service, pray for the leaders that morning, lift up the many requests that have been given by our members, and then end in praise and thankfulness. It's a wonderful time of not just connecting with God but connecting with another believer. Our ministry team has been able to pray for hundreds of requests and lift up many praises for answered prayers. We also check in, when we can, to let people know they are being prayed for and that they matter. Hopefully Belmont can feel the effects of so many diligently praying for them.

Submitted by: Robin Dowdy

Belmont Christian Church Budget

Ministry	2016 Budget	change	2017 Budget
Athletic	\$500.00	\$0	\$500.00
Advertising and Publicity	\$1,500.00	\$132	\$1,632.00
Buildings and Grounds			
Classroom	\$7,650.00	(\$7,150)	\$500.00
Custodial Supplies	\$1,100.00	\$0	\$1,100.00
Electricity	\$24,250.00	\$10,470	\$34,720.00
General-\$2K for sediment por	\$7,700.00	\$1,864	\$9,564.00
Heating Oil	\$4,500.00	(\$500)	\$4,000.00
Insurance	\$14,000.00	\$6,000	\$20,000.00
Mowing and shrubery	\$6,800.00	\$4,100	\$10,900.00
Carpet cleaning	\$2,500.00	\$1,000	\$3,500.00
Parsonage repairs	\$250.00	\$250	\$500.00
Water & Sewer	\$3,000.00	(\$1,728)	\$1,272.00
Security	\$0.00	\$660	\$660.00
Dominion Dr Building Utilizati	\$0.00	\$5,966	\$5,966.00
Taxes needed if we use the Dom Dr Building			\$3,000.00
Sub Total-Bldgs and Grounds	\$71,750.00	\$23,932	\$95,682.00
Café Ministry	\$5,200.00	(\$1,700)	\$3,500.00
Childrens Ministry	\$16,575.00	(\$150)	\$16,425.00
Connect Ministry	\$2,400.00	\$1,200	\$3,600.00
Contract Employees	\$25,100.00	\$500	\$25,600.00
Debt Retirement	\$258,000.00	(\$16,019)	\$241,981.00
Education Ministry	\$23,150.00	(\$3,000)	\$20,150.00
Elders Ministry	\$17,600.00	\$3,006	\$20,606.00
Fellowship / meals	\$3,500.00	(\$1,500)	\$2,000.00
Flowers and Memorials	\$500.00	(\$250)	\$250.00
Hope House completion	\$12,000.00		\$12,000.00
James Gang	\$250.00	\$0	\$250.00
Make-a-meal	\$500.00	(\$150)	\$350.00
Miscellaneous	\$3,000.00	\$6,000	\$9,000.00
Missions	\$90,900.00	\$800	\$91,700.00
Office Expense			
Supplies	\$7,000.00	\$500	\$7,500.00
Telephones land and cell	\$7,200.00	\$800	\$8,000.00
Copier (lease and usage)	\$11,000.00	\$1,000	\$12,000.00
Sub Total-Office Expense	\$25,200.00	\$2,300	\$27,500.00
Production Ministry	\$6,000.00	\$100	\$6,100.00
Safety Team	\$700.00	(\$200)	\$500.00
Special needs	\$0.00	\$0	\$0.00
Small Groups	\$3,650.00	\$250	\$3,900.00
Staff Compensation	\$276,500.00	\$6,000	\$282,500.00
Staff 403B	\$8,000.00	\$0	\$8,000.00
Van / Automobile Expense			
Van Operating expenses	\$12,000.00	\$1,200	\$13,200.00
Van replacement	\$0.00	\$6,000	\$6,000.00
Worship and Music	\$7,000.00	\$0	\$7,000.00
Youth Ministry	\$15,900.00	(\$150)	\$15,750.00
50 Plus Ministry	\$2,000.00	\$0	\$2,000.00
Total	\$889,375.00	\$28,301 3.18%	\$917,676.00